

SAMPLE - Consolidated State IWM Funding Report (FY 2011/2012)  
Numbers are for demonstration purposes and only

IMPORTANT CONTEXT: This is an IWM planning exercise; not a State agency budgeting activity. In general, accuracy is only necessary to an equivalent level of cost estimates for activities that are in the planning phase.

Data from Governor's Budget			IWM <sup>1</sup> Breakout					What can this tell us?
		Total IWM Funding	Total IWM Funding NOT Specifically Allocated <sup>2</sup>	Innovation			Infrastructure	
Funding Category	Agency			Total FY 11/12 Budget (1,000)	Planning, Outreach and R&D	Program Delivery (Administration, Governance, Loss Control)	Compliance & Enforcement	
General Fund								(1) Summary of total IWM funding across 28 State agencies for single or multiple years (trends). (2) Categorization by funding sources, agencies, IWM categories (innovation, infrastructure, etc) (3) Proportions of funding sources and how they change over time (4) Variability of funding over time by funding source (5) The "Program Delivery" column indicates how much funding is in play for potential improvements to State Government operations (6) Funding sources relative to categories of IWM activities (innovation, infrastructure, administration and regulations) (7) Portion of total IWM funding that is not locked into a single IWM activity. (8) Other?
	Totals	\$0	\$0	\$0	\$0	\$0	\$0	
G.O. Bonds								
	Totals	\$0	\$0	\$0	\$0	\$0	\$0	
Special Funds								
	Totals	\$0	\$0	\$0	\$0	\$0	\$0	
Federal								
	Totals	\$0	\$0	\$0	\$0	\$0	\$0	
Fees								
	Totals	\$0	\$0	\$0	\$0	\$0	\$0	
Total FY 11/12 Budget (1,000)		Total IWM Funding	Total IWM Funding NOT Specifically Allocated	Planning, R&D, Outreach	Program Delivery (Administration, Governance, Loss Control)	Compliance & Enforcement	IWM Infrastructure	
Total State Government IWM Investment		Total	\$0	\$0	\$0	\$0	\$0	

- NOTES:
- (1) IWM is defined as activities that generate the following types of benefits: Drought preparedness; Energy benefits; Water quality; Water supply and supply reliability; Flood damage reduction; Recreation; Environmental; Fuel load reduction; Climate change risk reduction; Affordability; Groundwater overdraft reduction; Food security; Operational flexibility
- (2) Funds that the legislature or executive administration has some discretion over funding uses; thereby creating flexibility to invest in multiple categories of IWM activities
- (3) Planning , Outreach and R&D includes: planning and public process improvements, information technology/data and tools, and water technology research and development
- (4) Infrastructure includes; Human and natural (i.e. activities that involve modifications to the physical environment in order to generate IWM benefits)